

COLORADO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	04 Bent's Old Fort NHS	1,003	999	0	0	999
	03 Black Canyon of the Gunnison NP	1,028	1,024	0	0	1,024
	00 California NHT	199	246	0	0	246
	03 Colorado NM	962	958	0	0	958
	03 Curecanti NRA	2,970	2,955	0	0	2,955
	03 Dinosaur NM	2,786	2,777	0	0	2,777
	05 Florissant Fossil Beds NM	632	630	0	123	753
	03 Great Sand Dunes NM & Preserve	1,455	1,448	0	0	1,448
	03 Hovenweep NM	497	493	0	0	493
	03 Mesa Verde NP	4,858	5,024	0	0	5,024
	00 Old Spanish NHT ¹	0	70	0	0	70
	00 Pony Express NHT	179	177	0	0	177
02,03,04	Rocky Mountain NP (includes Cache La Poudre Heritage Area)	10,351	10,337	0	0	10,337
	04 Sand Creek Massacre NHS	291	287	0	0	287
	00 Santa Fe NHT	592	631	0	0	631
	03 Yucca House NM	99	97	0	0	97

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

COLORADO

Florissant Fossil Beds National Monument, Colorado

\$123,000 and 0.9 FTEs to Repair and Maintain Deteriorating Facilities

Funding is requested to repair and maintain deteriorating facilities. The visitor center, park headquarters and maintenance shop all have structural defects that make it difficult to continue basic operations and pose health/safety risks. Funding would be used to bring facilities up to minimum standards with plumbing, electrical, mechanical, and cosmetic upgrades. Funding would also be used to create and sustain a carefully designed, long-term preventive maintenance program. These improvements would increase visitor and employee satisfaction and safety and protect park resources.

COLORADO (IMR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Colorado Natl Mem	Potential New Start
Curecanti NRA	Ongoing Projects
Great Sand Dunes NP & Pres	Ongoing Projects
Hovenweep NM	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Curecanti NRA EIS	Ongoing Projects

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Rocky Mountain NP	Rehabilitate Park Road	\$4,650
Rocky Mountain NP	Rehabilitate Park Road	\$6,000
Rocky Mountain NP	Rehabilitate Walls	\$1,070

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$639

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,568